

Indianapolis and Marion County Public Transportation (IndyGo)

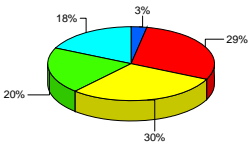
President and CEO: Mr. Gilbert Holmes
(317) 614-9202

General Information				Financial Information				Summary of Operating Expenses	
Urbanized Area (UZA) Statistics - 2000 Census				Fare Revenues Earned					
Indianapolis, IN				Sources of Operating Funds Expended				Salary, Wages and Benefits	\$26,514,156
Square Miles	553			Fare Revenues	(18%)	\$7,705,539		Materials and Supplies	6,876,130
Population	1,218,919			Fare Revenues	(18%)	\$7,705,539		Purchased Transportation	2,596,509
Population Ranking out of 465 UZAs	34			Local Funds	(30%)	12,722,809		Other Operating Expenses	5,340,558
Other UZAs Served				State Funds	(20%)	8,512,188		Total Operating Expenses	\$41,327,353
Service Area Statistics				Federal Assistance	(29%)	12,151,019		Reconciling Cash Expenditures	\$1,119,932
Square Miles	373			Other Funds	(3%)	1,355,730			
Population	791,926			Total Operating Funds Expended		\$42,447,285			
Service Consumption				Sources of Capital Funds Expended					
Annual Passenger Miles	44,226,227			Local funds	(41%)	\$3,105,695			
Annual Unlinked Trips	8,810,183			State Funds	(0%)	0			
Average Weekday Unlinked Trips	29,362			Federal Assistance	(59%)	4,555,181			
Average Saturday Unlinked Trips	15,982			Other Funds	(0%)	0			
Average Sunday Unlinked Trips	8,332			Total Capital Funds Expended		\$7,660,876			
Service Supplied									
Annual Vehicle Revenue Miles	8,590,146 Q								
Annual Vehicle Revenue Hours	572,724								
Vehicles Operated in Maximum Service	196								
Vehicles Available for Maximum Service	240								
Base Period Requirement	78								

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	120	0	\$2,766,391	\$682,546	\$1,436,877	\$121,052	\$5,006,866
Demand Response	44	32	\$1,986,326	\$0	\$615,805	\$51,879	\$2,654,010
Total	164	32	\$4,752,717	\$682,546	\$2,052,682	\$172,931	\$7,660,876

Sources of Operating Funds Expended



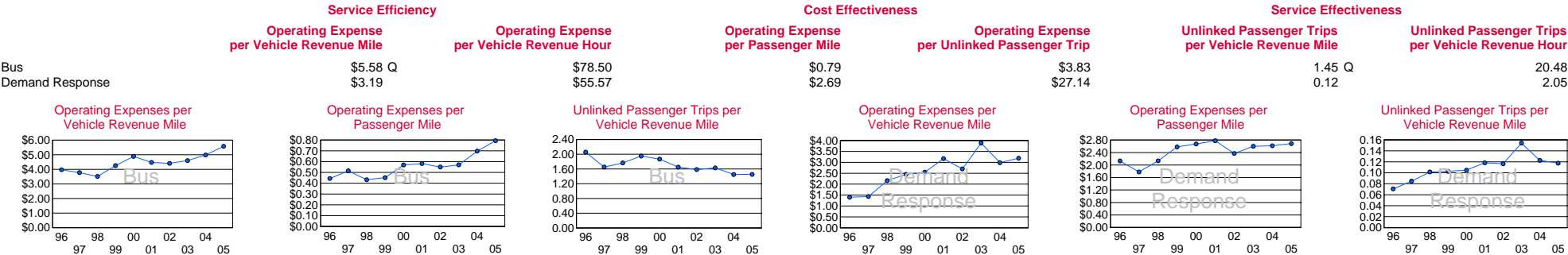
Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$32,530,269	\$7,220,799	\$5,006,866	40,951,289	5,832,923 Q	8,486,044	414,416	0.0	155	4.6	120	1.54	29%
Demand Response	\$8,797,084	\$484,740	\$2,654,010	3,274,938	2,757,223	324,139	158,308	N/A	85	0.4	76	N/A	12%

Performance Measures



1 Excludes data for purchased transportation reported separately